τ		1				202	/- 10	•		A.
				Approp	riation Ordi	nance No.				
		, ,							FILE	
				evising appropriated monies from					! !!	
	l	monies from	n unappro	priated monies, for operating of th	e various office	es, departmen	its and agencie	s of the	MADOO	2004
		county, and	for payin	g those obligations of the county w	vhich must be p	paid from the d	county budget r	nonies.	MAR 23	2021
					1				LESLIPE	YNN
		Be it o	ordained	by the Quorum Court of Craighead	County, Arkar	nsas;		ממט	NTY & PROBATE	
				:		T 7010 11 11 11 11 11 11 11 11 11 11 11 11			ALL GINOSANG	OUGHI CLERK
		Section	on 1. Tha	at there are unappropriated reserve	monies that c	an be appropr	riated into the		·	
				as additional monles in some department				ed to other		
			and the second second second second	unds in order to balance the budge						
				:						
		Section	n 2 Ith:	as come to the attention of the cou	rt that some ac	ditional unan	propriated mon	ioe		
				ted into the 2020 budget and trans			' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' 			
					ioi oi uepartifie	ant monies wil	ann are budget	IICEU		
		to be made	m oruer t	o reconcile the 2020 budget year.			<u> </u>			
	L	0 - "	<u> </u>	4				,,,,		
				t some special revenue stand-alor	T-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
		+		e County Treasurer direct to the re					ed	
				ds. Additionally, some stand-alone						
				ts and these funds have additional	unappropriated	d monies that	can be appropi	riated to balan	ce	
		these funds	,							
٠										
j		Section	n 4. The	re are hereby appropriated/redistri	buted from the	departments/	funds listed be	low, monies to		
		be transferre	ed and re	distributed as described, for the off	ice, departmen	nt, fund, agend	cy of purpose s	o indicated.		
				redistributions constitute the coun						·
1		<u> </u>	.		, , , , , , , , , , , , , , , , , , , ,	,				
			1				:		i	
Fund	Dept	Office/Dept	Act	Descript	New	Change	Old	New	Change	Old
Fund 1000		Office/Dept County Judge				Change		New \$444,460.64	Change \$0.00	Old \$444,460.64
-			100-1012	Other Fringe Benefits(Including Health In	\$639.96	\$389,96	\$250.00			
-			100-1012 100-2002	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization)	\$639.96 \$1,319.18	\$389.96 \$819.18	\$250.00 \$500.00			
-			100-1012 100-2002 100-3005	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal	\$639.96 \$1,319.18 \$48,152.45	\$389.96 \$819.18 \$47,152.45	\$250.00 \$500.00 \$1,000.00			
-			100-1012 100-2002 100-3005 100-3009	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services	\$639.96 \$1,319.18 \$48,152.45 \$0.00	\$389,96 \$819,18 \$47,152,45 -\$50,000,00	\$250.00 \$500.00 \$1,000.00 \$50,000.00			
-			100-1012 100-2002 100-3005 100-3009 100-3020	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00			
-			100-1012 100-2002 100-3005 100-3009 100-3020 100-3021	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$500.00			
-			100-1012 100-2002 100-3005 100-3020 100-3020 100-3021 100-3040	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$500.00 \$10.00			
-			100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00			
-			100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler)	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$500.00 \$10.00			
-			100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00			
1000	100	County Judge	100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
1000	100		100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00			
1000	100	County Judge	100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00 \$336,215.00 \$18,578.73	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge	100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1001 101-1002 101-1005	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(HollIday)	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00 \$1336,215.00 \$18,578.73 \$10,000.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge	100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1001 101-1002 101-1005 101-1017	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00 \$110.00 \$110.00 \$110.00 \$110.00 \$110.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1005 101-3009 101-3020	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holilday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00 \$1336,215.00 \$18,578.73 \$10,000.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3020 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1017 101-3009 101-3020 101-3040	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$400.00 \$10.00 \$110.00 \$10.00 \$10.00 \$10.00 \$20,000.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3020 100-3021 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1017 101-3009 101-3020 101-3040 101-3060	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3009 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1005 101-3009 101-3009 101-3009 101-3040 101-3060 101-3060	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3020 100-3021 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1017 101-3009 101-3009 101-3040 101-3060 101-3061 101-3061	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3020 100-3021 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1017 101-3009 101-3009 101-3040 101-3060 101-3061 101-3061	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80 \$635.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
1000	100	County Judge County Clerk	100-1012 100-2002 100-3005 100-3020 100-3021 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1017 101-3009 101-3009 101-3040 101-3060 101-3061 101-3061	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
1000	101	County Judge County Clerk	100-1012 100-2002 100-3005 100-3020 100-3021 100-3021 100-3040 100-3073 100-3090 100-3102 101-1002 101-1005 101-1017 101-3009 101-3009 101-3040 101-3060 101-3061 101-3061	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80 \$635.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00	\$444,460.64	\$0.00	\$444,460.64
-	101	County Judge County Clerk Circuit Clerk	100-1012 100-2002 100-3005 100-3020 100-3021 100-3021 100-3040 100-3073 100-3090 100-3102 101-1005 101-1005 101-1007 101-3009 101-3040 101-3060 101-3061 101-3100	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous Comp Software/Sup/Maint/Recov	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80 \$8,635.00	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80 \$635.00 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10	\$444,460.64	\$0.00	\$444,460.64
1000	101	County Judge County Clerk Circuit Clerk	100-1012 100-2002 100-3005 100-3020 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1005 101-1005 101-1007 101-3009 101-3040 101-3060 101-3060 101-3100 101-3100	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous Comp Software/Sup/Maint/Recov	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80 \$8,635.00	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80 \$635.00 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1,550.00 \$1,000.00 \$3,200.00 \$1,000.00 \$3,200.00 \$1,000.00	\$444,460.64	\$0.00	\$444,460.64
1000	101	County Judge County Clerk Circuit Clerk	100-1012 100-2002 100-3005 100-3020 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1005 101-1005 101-3009 101-3009 101-3009 101-3009 101-3000 101-3000 101-3000 101-3000 101-3100 101-3100 101-3100 101-3100	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous Comp Software/Sup/Maint/Recov	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80 \$8,635.00	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80 \$635.00 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$11,000.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1,550.00 \$1,000.00 \$1,550.00 \$1,000.00 \$3,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$444,460.64	\$0.00	\$444,460.64
1000	101	County Judge County Clerk Circuit Clerk	100-1012 100-2002 100-3005 100-3020 100-3020 100-3021 100-3040 100-3073 100-3090 100-3102 101-1005 101-1005 101-3009 101-3009 101-3009 101-3009 101-3000 101-3000 101-3000 101-3000 101-3100 101-3100 101-3100 101-3100	Other Fringe Benefits(Including Health In Small Equipment(Less than capitalization) Special Legal Other Professional Services Telephone & Fax-Landline Postage Advertising & Publication Lease Mach & Equip(Incl copler) Dues-Memberships-Subscriptions Comp Software/Sup/Maint/Recov Salaries Salaries-Part Time Overtime & Other Comp(Holliday) Vacation-Personal Time Buyback Other Professional Services Telephone & Fax-Landline Advertising & Publication Utilities-Electricity Utilities-Gas Other Miscellaneous Comp Software/Sup/Maint/Recov Salaries Retirement Match	\$639.96 \$1,319.18 \$48,152.45 \$0.00 \$32,681.79 \$663.66 \$609.05 \$1,493.57 \$787.51 \$13,322.83 \$304,431.28 \$9,867.70 \$12,480.59 \$28,780.63 \$21,023.10 \$1,872.29 \$1,920.45 \$3,508.86 \$845.03 \$6,088.80 \$8,635.00	\$389.96 \$819.18 \$47,152.45 -\$50,000.00 -\$13,318.21 \$163.66 \$599.05 \$493.57 \$387.51 \$13,312.83 \$0.00 -\$31,783.72 -\$8,711.03 \$2,480.59 \$28,680.63 \$1,023.10 \$322.29 \$920.45 \$308.86 \$45.03 \$6,078.80 \$635.00 \$0.00	\$250.00 \$500.00 \$1,000.00 \$50,000.00 \$46,000.00 \$10.00 \$10.00 \$10.00 \$110.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1,550.00 \$1,000.00 \$3,200.00 \$1,000.00 \$3,200.00 \$1,000.00	\$444,460.64	\$0.00	\$444,460.64

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1000										
	103	Treasurer					7	\$117,556.74	\$0.00	\$117,556.7
			1111	Salaries	\$70,159.07	\$20.21	\$70,138.86			
				Retirement Match	\$12,497.66	\$1,752.39	\$10,745.27			
				General Supplies(consumed or altered)	\$2,503.98	-\$1,496,02	\$4,000.00			
			103-2002	Small Equipment(Less than capitalization)	\$2,821.26	\$71,26	\$2,750.00			
			103-3020	Telephone & Fax-Landline	\$1,010.95	\$510.95	\$500.00			
	-			Utilities-Electricity	\$1,000.08	\$0.08	\$1,000.00			
				Comp Software/Sup/Maint/Recov	\$10,141.13	-\$858.87	\$11,000.00			
					1	\$0,00	7.1,000.00			
1000	104	Collector				- 45,55		\$336,709.27	\$0.00	\$336,709.2
1000	101	CONCOLO	104-1001	Salaries	\$205,249.60	-\$5,192.49	\$210,442.09	\$000j100;Z1	φ0.00	\$330,108.Z
				Special Legal	\$1,640.00	\$640.00	\$1,000.00			
				Telephone & Fax-Landline	\$921,12	\$327.12	\$594.00			
i				Cell Phones & Pagers	\$275.00	\$265,00				
							\$10.00			
				Advertising & Publication	\$21,270.37	\$3,270.37	\$18,000.00			
			1104-3100	Other Miscellaneous	\$700.00	\$690.00	\$10.00			
		1	<u> </u>		<u> </u>	\$0.00	i			·
			ļ <u></u> .				:			
1000	105	Assessor					;	\$1,358,182.86	\$0.00	\$1,358,182.8
			105-1001		\$606,411.50	-\$18,018.46	\$624,429.96			
				Special Legal	\$25,845.37	\$15,845,37	\$10,000.00			-
				Telephone & Fax-Landline	\$4,871.64	\$2,171.64	\$2,700.00			
		T	105-3021	Postage	\$11,001.45	\$1.45	\$11,000.00			
				:		\$0,00	, , , ,	:		
			†							
000	106	Board Equaliza	tion		· · · ·			\$14,033.81	\$0.00	\$14,033.8
-		Dod, a Equaliza	106-3030	Travel	\$237.20	-\$62.80	\$300.00	Ψ17,000,01	φ0.00	φ (4 ,033.0
				Advertising & Publication	\$72.80	\$62.80	\$10.00			
		}	100-00-10	Advertising & Fublication	Ψ/ 2.00	\$0.00	φ 10,001			
-						\$0,00				
000	407	0						4100 000 41		
000	707	Quorum Court	407.000	- 1	40.44			\$192,729.81	\$0.00	\$192,729.8
_			107-3030	Travel	\$0.00	\$0.00	\$0.00		<u>-</u>	
						\$0.00				
000	108	Building Mainte						\$837,328.17	-\$9,312.10	\$846,640.2
				Custodian (PT)	\$10,842.00	\$3,702.00	\$7,140.00			
	ĺ		100 1017	Vacation-Personal Time Buyback	\$1,606.50	\$606.50	\$1,000.00			
1			100-1017							
- 1			108-2002	Small Equipment(Less than capitalization)	\$8,910.02	\$3,910.02	\$5,000.00			
			108-2002							
			108-2002 108-2020	Building Material & Supplies	\$55,687.90	-\$9,312.10	\$65,000.00			
			108-2002 108-2020 108-2023	Building Material & Supplies Repair Parts	\$55,687.90 \$28,007.40	-\$9,312.10 \$3,007.40	\$65,000.00 \$25,000.00			
			108-2002 108-2020 108-2023 108-2024	Building Material & Supplies Repair Parts Maintenance & Service Contracts	\$55,687.90 \$28,007.40 \$17,385.51	-\$9,312.10 \$3,007.40 \$385.51	\$65,000.00 \$25,000.00 \$17,000.00			
			108-2002 108-2020 108-2023 108-2024 108-3009	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42	-\$9,312.10 \$3,007.40 \$385.51 \$186.42	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95	-\$9,312.10 \$3,007.40 \$385.51 \$186.42 \$1,224.95	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060 108-4002	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64 \$1,072,00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060 108-4002	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00			
			108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060 108-4002	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64 \$1,072,00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00			
000	109	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060 108-4002 108-4005	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64 \$1,072,00 -\$9,312,10	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00	\$220,267.22	\$0.00	\$220,267.22
000	109 9	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060 108-4002 108-4005 Commission	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization)	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64 \$1,072,00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00	\$220,267.22	\$0.00	\$220,267.2
000	109 1	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3020 108-3052 108-3053 108-3060 108-4002 108-4005 Commission	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00	-\$9,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750.00 \$214.00 \$645,84 -\$15,704,64 \$1,072,00 -\$9,312,10	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$5,000.00	\$220,267.22	\$0.00	\$220,267.22
000	109	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3060 108-4002 108-4005 Commission	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 \$1,072.00 \$9,312.10 \$375.13 \$20,449.95	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$5,000.00 \$79,000.00	\$220,267.22	\$0.00	\$220,267.22
000	109 (County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3060 108-4002 108-4005 Commission 109-2002 109-3009	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 \$1,072.00 \$9,312.10 \$375.13 \$20,449.95 \$2,059.68	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$17,500.00 \$79,000.00 \$20,000.00	\$220,267.22	\$0.00	\$220,267.22
0000	109 0	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3060 108-4005 Commission 109-2002 109-3009 109-3040 109-3101	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication Training & Education	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32 \$5,200.00	-\$9,312.10 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 -\$15,704.64 \$1,072.00 -\$9,312.10 \$375.13 -\$20,449.95 -\$2,059.68 -\$6,800.00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$17,500.00 \$79,000.00 \$20,000.00 \$12,000.00	\$220,267.22	\$0.00	\$220,267.2
000	109	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3060 108-4005 Commission 109-2002 109-3009 109-3040 109-3101	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 \$1,072.00 \$375.13 \$20,449.95 \$2,059.68 \$6,800.00 \$28,934.50	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$17,500.00 \$79,000.00 \$20,000.00	\$220,267.22	\$0.00	\$220,267.2
000	109	County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3060 108-4005 Commission 109-2002 109-3009 109-3040 109-3101	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication Training & Education	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32 \$5,200.00	-\$9,312.10 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 -\$15,704.64 \$1,072.00 -\$9,312.10 \$375.13 -\$20,449.95 -\$2,059.68 -\$6,800.00	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$17,500.00 \$79,000.00 \$20,000.00 \$12,000.00	\$220,267.22	\$0.00	\$220,267.2
		County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3060 108-4005 Commission 109-2002 109-3009 109-3101 109-3102	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication Training & Education Comp Software/Sup/Maint/Recov	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32 \$5,200.00	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 \$1,072.00 \$375.13 \$20,449.95 \$2,059.68 \$6,800.00 \$28,934.50	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$17,500.00 \$79,000.00 \$20,000.00 \$12,000.00			
		County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3053 108-3060 108-4005 Commission 109-2002 109-3009 109-3101 109-3102 Board (MA	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication Training & Education Comp Software/Sup/Maint/Recov	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32 \$5,200.00 \$33,934.50	\$3,312,10 \$3,007,40 \$385,51 \$186,42 \$1,224,95 \$750,00 \$214,00 \$645,84 \$1,072,00 \$375,13 \$20,449,95 \$20,449,95 \$20,59,68 \$6,800,00 \$28,934,50 \$0,00	\$65,000.00 \$25,000.00 \$17,000.00 \$17,000.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$79,000.00 \$20,000.00 \$12,000.00 \$5,000.00	\$220,267.22 \$16,312.10	\$0.00	
		County Election	108-2002 108-2020 108-2023 108-2024 108-3009 108-3052 108-3053 108-3053 108-3060 108-4005 Commission 109-2002 109-3009 109-3101 109-3102 Board (MA	Building Material & Supplies Repair Parts Maintenance & Service Contracts Other Professional Services Telephone & Fax-Landline Fire & Extended Coverage Fleet Liability Utilities-Electricity Buildings & Improvement Vehicles on Small Equipment(Less than capitalization) Other Professional Services Advertising & Publication Training & Education Comp Software/Sup/Maint/Recov	\$55,687.90 \$28,007.40 \$17,385.51 \$196.42 \$2,224.95 \$2,922.23 \$1,177.00 \$6,145.84 \$59,295.36 \$18,572.00 \$5,375.13 \$58,550.05 \$17,940.32 \$5,200.00	\$3,007.40 \$3,007.40 \$385.51 \$186.42 \$1,224.95 \$750.00 \$214.00 \$645.84 \$1,072.00 \$375.13 \$20,449.95 \$2,059.68 \$6,800.00 \$28,934.50	\$65,000.00 \$25,000.00 \$17,000.00 \$10.00 \$1,000.00 \$2,172.23 \$963.00 \$5,500.00 \$75,000.00 \$17,500.00 \$79,000.00 \$20,000.00 \$12,000.00			\$220,267.22 \$7,000.00

1000	114	Computer Sei	vices					\$345,240.85	-\$6,202.46	\$351,443.31
			114-1017		\$2,867.29	\$1,867.29	\$1,000.00			
				Small Tools(Less than Capitalization)	\$1,528.18	\$1,328.18	\$200.00			
	İ			Other Professional Services	\$18,387.54	-\$3,612.46	\$22,000.00		}	
				Other Miscellaneous	\$2,513.38	\$2,503.38	\$10,00			
				Training & Education	\$1,410,00	-\$2,590.00	\$4,000.00			
			114-4004	Machinery & Equipment	\$24,301.15	-\$5,698.85	\$30,000.00			
_						-\$6,202.46				
4000	/ / -			:						
1000	11/	Lake City Cler		. T-1 9 F 1	<u>#0.400.07</u>	\$070.00	*	\$18,514.28	\$3,612.46	\$14,901.82
		1.		Telephone & Fax-Landline	\$8,123.37	-\$876.63	\$9,000.00			
				General Liablilty E.O.	\$0.00	-\$257.00	\$257.00			
				Utilities-Electricity	\$7,427.56	\$4,927.56	\$2,500.00			
				Utilities-Gas	\$916.54	-\$83,46	\$1,000.00			
			117-3062		\$536.99	-\$13.01	\$550.00			
		ļ		Waste Disposal	\$0.00	-\$75.00	\$75.00			
		1	117-3100	Other Miscellaneous	\$0,00	-\$10.00	\$10.00			
1000	-,	0 !! 0				\$3,612.46				
1000	118	Soil Conserva						\$6,000.00	\$0.00	\$6,000.00
			118-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
			ļ			\$0.00				
1000	110	Crowley's Ridg	ie Develoni	nent Council		-		\$5,000.00	\$0.00	#E 000 00
1000	110	TOTOTHICY STAIG	le Bevelopi	Tion Council		···		\$0,000,00	\$0,00	\$5,000.00
1000	120	Economic Dev	elopment		•			\$144,250.00	\$0.00	\$144,250.00
1000	,	200101110 201	120-3009	Other Professional Services	\$0.00	\$0.00	\$0.00	Ψ144,200.00	\$0.00	\$144,250.00
			120 0000	Culor Floressistial Culviage	Ψ0.00	\$0.00	φ0,00			
				<u> </u>		40 ,00				
1000	124.	Association of	Ark Countle	2 S				\$3,914.00	\$0.00	\$3,914.00
			1	.				\$0,017100	Ψ0.00	Ψ0,914.00
1000	125	Interfund Trans	fers		*		: -	\$250,000.00	\$0.00	\$250,000.00
			1				<u> </u>	7227,000	\$0.00	\$200,000.00
1000	126	East Arkansas	Planning &	Development	· ·			\$9,644.30	\$0,00	\$9,644.30
				Engineering & Architectural	\$0,00	\$0.00	\$0.00	71,7	40,00	
		-				\$0.00				
1000	127	Cobra Retiree	Health Insu	rance				\$57,590.00	\$2,590.00	\$55,000.00
			127-3054	Other Sundry Insurance	\$57,590.00	\$2,590.00	\$55,000.00	,		+++++++++++++++++++++++++++++++++++++++
						\$2,590.00				
							!			
1000	128	Fraud Recover	y				i	\$1,392,667.96	\$0.00	\$1,392,667.96
			128-3098	Judgements and Damages	\$0.00	\$0.00	\$0.00			
						\$0.00				
							-			
1000	300	County Health					:	\$32,260.79	\$0.00	\$32,260.79
			300-3060	Utilities-Electricity	\$0,00	\$0.00	\$0.00			
						\$0.00				
										
1000	305	Ark Chlidren's I	lospital					\$2,500.00	\$0.00	\$2,500.00
			ļ							
1000	306	St Jude Hospita	<u> </u>			į		\$2,500.00	\$0,00	\$2,500.00
							:			
1000	30/ /	American Red (Cross				:	\$2,000.00	\$0.00	\$2,000.00
1000	000	O4 D	5.00. A				·			
1000	300	St Bernards He	aith Care					\$5,000.00	\$0,00	\$5,000.00
1000	3001	NEA Baptist Ch	aritable Fo	Indation			_	Ar 200 22		
1000	2081	VEN papust Cn	antable FOL	Invadon				\$5,000.00	\$0.00	\$5,000.00
-	-									
000	31014	Crisis Stabilizat	on Unit Mo	intenance				440.040.00	*0.00	
- 000 j	219			Repair Parts	\$0.00	\$0.00	\$0.00	\$10,040.00	\$0.00	\$10,040.00
			U 10-2020	Nobali Fallo	an in	50 (81)	: NH DD1	1	1	
	\dashv					\$0.00	Ψ0,00			

1000	400	County Sherif	f l		1	1	1 3	\$3,730,716.00	\$0.00	\$3,730,716.00
1000	400	County onem		Vacation-Personal Time Buyback	\$7,655.93	\$6,655.93	\$1,000.00	\$3,730,710,00	\$0,00	
				General Supplies(consumed or altered)	\$22,371.21					
	<u> </u>			Fuel,Oll,Lubricants	\$192,010.71		\$245,000.00		<u>}</u>	
				Maintenance & Service Contract	\$66,529.76					
	1		400-3005	Special Legal	\$4,253,25	\$3,253.25	\$1,000.00			
				Telephone & Fax-Landline	\$24,221.04					
			400-3060	Utilities-Electricity	\$36,329.23					
			400-3100	Other Miscellaneous	\$18,928.87		\$12,000.00			
					ļ	\$0.00				
4000	404	01	1 1 1 1 1 4		1			A 15.000.00		
1000	401	Circuit Court A			A774.00	- 0474.00	*****	\$10,000.00	\$0.00	\$10,000.00
	-			Telephone & Fax-Landilne	\$771.82					
			401~3021	Postage	\$628,18	-\$171.82 \$0.00				
				-		\$0,00	ļ -			
1000	402	Trial Court Ad	<u>i</u> ministrator l	: .		ļ 		\$16,100.00	\$0.00	\$16,100.00
1000	102	Thai Court Au		Small Equipment(Less than capitalization)	\$463.71	\$263.71	\$200,00	\$10,100,00	\$0.00	\$10,100.00
				Telephone & Fax-Landline	\$1,618.20					
			402-3030		\$628,15		\$800.00		-	<u> </u>
				Dues-Memberships-Subscriptions	\$849.00		\$800.00			·
-				Meals & Lodging	\$0.00		\$1,000.00			
				Other Miscellaneous	\$1,240.94	\$240.94	\$1,000.00			
			1.22		* 1, 2 .0.01	\$0.00	\$1,000.00			
						45,53				
1000	403	Triai Court Adı	ninistrator I				-	\$10,000.00	\$0.00	\$10,000.00
			403-2001	General Supplies(consumed or altered)	\$1,264.65	-\$1,235,35	\$2,500.00	1		
	,			Small Equipment(Less than capitalization)	\$3,702.59		\$1,000.00			
			403-3002	Management Consulting	\$0.00	-\$500.00	\$500.00		·	
				Telephone & Fax-Landline	\$694.73	-\$505.27	\$1,200.00			
			403-3021		\$25.00	-\$975,00	\$1,000.00			·
			403-3030		\$0.00	-\$500.00	\$500,00			
				Meals & Lodging	\$50.50	-\$449,50	\$500.00			
			403-3100	Other Miscellaneous	\$1,762.53	\$1,462.53	\$300.00			
						\$0.00			[
1000	- 40.4		<u> </u>							
1000	404	Trial Court Adr						\$10,000.00	\$0.00	\$10,000.00
			404-2001	General Supplies(consumed or altered)	\$0.00	-\$0,00	\$0.00			
						\$0.00				
1000	405	Trial Court Adn	 					#40 000 00		#40.000.00
1000	400	Thai Court Aur		y Small Equipment(Less than capitalization)	\$641.07	\$141,07	\$500.00	\$10,000.00	\$0.00	\$10,000.00
			L	Telephone & Fax-Landline	\$631.87	\$131.87	\$500,00			
			405-3030		\$288.56	-\$311,44	\$600.00			
-				Dues-Memberships-Subscriptions	\$1,238.50	\$38.50	\$1,200.00			
			100-0000	Dues-Memberships-Oubscriptions	φι,230,00	\$0,00	\$1,200.00		_ _	
	1					φ0,00	:			
1000	406	Trial Court Coo	rdinator V			-		\$10,000.00	\$0.00	\$10,000.00
	100	Thai Goalt Goo		General Supplies(consumed or altered)	\$2,922.41	\$322.41	\$2,600.00	ψ10,000,00	<u>#0,00</u>	\$10,000.00
			406-3021		\$479.61	-\$520.39	\$1,000.00	1		
			406-3090	Dues-Memberships-Subscriptions	\$897,98	\$197.98	\$700.00			
					, , , , , , , , , , , , , , , , , , ,	\$0.00	4, 55,55			
1000	409	District Court						\$983,030.13	-\$1,625.41	\$984,655.54
				Health Insurance Match	\$91,298.54	\$7,371.54	\$83,927.00			
	i			Vacation-Personal Time Buyback	\$4,455.78	\$2,455.78	\$2,000.00		<u> </u>	
			409-3009	Other Professional Services	\$135,172.68	-\$9,827.32	\$145,000.00			
			409-3020	Telephone & Fax-Landline	\$2,374.59	-\$1,625.41	\$4,000.00			
						-\$1,625.41				
1000	414	Juvenile Court	444 4	October 17 a				\$468,124.18	\$0.00	\$468,124.18
			- 1	Small Equipment(Less than capitalization)	\$2,086.99	\$2,076.99	\$10.00			
.				Maintenance & Service Contract	\$5,381.10	\$1,381.10	\$4,000.00			
				Fleet Liability	\$2,195.00	\$167.00	\$2,028.00			
				Lease Mach & Equip(Incl copier)	\$2,725.48	\$25,48	\$2,700.00			
				Comp Software/Sup/Maint/Recov	\$113.82	\$103.82	\$10.00			
-			414-4004	Machinery & Equipment	\$3,645.61	-\$3,754.39	\$7,400.00			
\perp	\dashv					\$0.00				
						T				

1000	416	Prosecuting A	tomev					\$60,494.14	\$1,625.41	\$58,868.73
1000	1,0	, resourcing ,	416-1001	Salaries	\$33,793.98	\$140.23	\$33,653.75	400,101111	¥1,023(11)	400,000,70
				Social Security Match	\$2,534.85	-\$39,66	\$2,574.51			
		1		Retirement Match	\$5,173.16	\$17.41	\$5,155.75			
				Health Insurance Match	\$7,531.44	-\$45.56	\$7,577.00	-		. 177
				Unemployment Compensation	\$34.12	-\$253.88	\$288.00			
				Other Fringe Benefits(including Health In	\$0.00	-\$50.00	\$50.00			
				Vacation-Personal Time Buyback	\$2,856.91	\$1,856.91	\$1,000.00			
				Other Professional Services	\$8,499.96	-\$0,04	\$8,500.00			
			410-3003	Other Frojessional Dervices	φυ,499.90	\$1,625.41	φο,σοσ,σο			
		· · · · · · · · · · · · · · · · · · ·				\$1,020,41				
1000	440	County Jail	1			-		\$5,025,511.33	-\$10,990.66	#E 020 F04 00
1000	410	County Jan	440 4006	Social Security Match	\$190,533.77	-\$18,671.14	\$209,204.91	\$0,020,011.00	-\$10,990,00	\$5,036,501.99
				Retirement Match	\$400,364.57	-\$18,592.19	\$418,956.76			
				Health Insurance Match	\$356,673.00	-\$67,863.00	\$424,536.00			
				Vacation-Personal Time Buyback	\$20,542.30	\$5,542.30	\$15,000.00			
				Food & Related Items	\$401,751.05	-\$22,248.95	\$424,000.00			
				Inmate Supplies, Uniforms	\$65,376.24	\$10,376.24	\$55,000.00			
				Repair Parts	\$97,388.53	\$87,388.53	\$10,000,00			
				Medical Dental Hospital	\$142,176.74	\$57,986.74	\$84,190.00			
			418-3020	Telephone & Fax-Landline	\$11,899.82	\$899,82	\$11,000.00			
			418-3040	Advertising & Publication	\$166,40	\$156.40	\$10.00			
			418-3053	Fleet Liability	\$975,50	\$37,50	\$938,00	:		
				Utilities-Electricity	\$130,987.75	-\$35,012.25	\$166,000.00			
				Training & Education	\$4,009.34	-\$10,990.66	\$15,000.00			
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, and the second	41,000,01	-\$10,990.66	\$10,000.00	· · · · · ·		., -
						\$10,000.00		•		
1000	419	Coroner						\$152,907.23	\$10,990.66	\$141,916.57
1000	713	Odiolice	419-1001	Salaries	\$53,764.33	-\$1.36	\$53,765.69	ψ (32,307,20	Ψ10,000,00	Ψ1 4 1,810,57
				Social Security Match	\$4,112.63					
				Retirement Match		-\$0.44	\$4,113.07			
					\$8,236.49	-\$0.41	\$8,236.90			
				General Supplies(consumed or altered)	\$2,345.00	\$1,555.00	\$790.00			
				Small Equipment(Less than capitalization)	\$1,050.77	-\$3,344.23	\$4,395.00			
					\$67,224.00	\$8,466,95	\$58,757.05			
				Telephone & Fax-Landline	\$1,040.00	\$440.00	\$600.00			
			419-3030		\$6,063.92	\$2,063.92	\$4,000.00			
			419-3100	Other Miscellaneous	\$8,576,23	\$4,576.23	\$4,000.00			
			419-3101	Training & Education	\$300,00	-\$2,755.00	\$3,055.00			
<u> </u>				Machinery & Equipment	\$0.00	-\$10,00	\$10.00			- "
				, , , , , , , , , , , , , , , , , , , ,	41,11	\$10,990.66				
						4.0/000/00				
1000	420	Constable						\$7,325.30	\$0.00	\$7,325.30
.770			420-3030	Travel	\$0.00	\$0.00	\$0.00	Ψ1,020,00	Ψυ,υυ	φι μοζομού
			-20-0000	114401	φυ.υυ	\$0.00	: \$0,00			
				· · · · · · · · · · · · · · · · · · ·		\$ 0.00				
1000	400	Circuit Court		1	-			64E0 400 04	£40,400,00	6405 000 0 0
1000	422		400 0000	f., 0da	#00 F04 04	640 400 60	005 000 00	\$453,462.24	-\$12,468.36	\$465,930.60
\longrightarrow			422-3092	Jurors & witnesses	\$22,531.64	-\$12,468.36	\$35,000.00			
			<u> </u>			-\$12,468.36	<u>.</u>			
1000	10:									
1000	424	Drug Task Forc					:	\$166,433.54	\$0.00	\$166,433.54
			424-1001	Salaries	\$0.00	\$0,00	\$0,00			
				:		\$0.00				
1000	425	Deputy Prosecu	ting Attorne	ву		1		\$256,940.65	\$0.00	\$256,940.65
			425-2001	General Supplies(consumed or altered)	\$2,755.08	\$5.08	\$2,750.00			. ,
			425-3020	Telephone & Fax-Landline	\$3,022.92	-\$217.08	\$3,240.00	···	-	
				Other Sundry Insurance	\$5,218.00	\$212.00	\$5,006.00			~ ~
					+-1-10100	4- (F.00	.40,000,00			
ļ						\$0.00		į.		1

1000	435	Victim/ Witnes	s Assistanc	e			1	\$215,535.64	\$0.00	\$215,535.64
			435-1001	Salaries	\$0.00	\$0,00	\$0.00			
						\$0,00				
			<u> </u>				<u> </u>			
1000	500	Office of Emer	gency Man	agement	*** P.75 8.4	400.075.04	ATS 500 00	\$182,437.67	\$12,468.36	\$169,969.3 1
			500-1001		\$92,875.34	\$20,375.34	\$72,500.00			
				Social Security Match	\$6,195.36	\$649.11	\$5,546.25			
				Retirement Match	\$14,219.44	\$3,112.44	\$11,107.00			·····
		<u> </u>		Health Insurance Match	\$13,979.31	\$1,495.31	\$12,484.00			· ···
				Unemployment Compensation	\$70.00	-\$506.00	\$576.00			
			500-1012	Other Fringe Benefits(including Health Ir Vacation-Personal Time Buyback	\$150,00	\$50,00	\$100.00 \$1,000.00			
	-				\$0.00	-\$1,000.00				
		ļ		General Supplies(consumed or altered) Small Equipment(Less than capitalization)	\$5,336.73 \$12,019.27	\$4,336.73 \$4,019.27	\$1,000.00 \$8,000.00			
						\$1,684.43			:	
				Fuel,Oil,Lubricants Parts & Repairs	\$3,684.43 \$7,395.26	-\$604.74	\$2,000.00 \$8,000.00			-
				Maintenance & Service Contract			\$8,000.00		· · · · · · · · · · · · · · · · · · ·	
					\$171.11	-\$1,828.89				
				Small Tools(Less than Capitalization)	\$242.71	-\$1,757.29	\$2,000.00			
				Management Consulting	\$0.00	-\$10.00	\$10.00			
				Other Professional Services	\$0.00	-\$3,000.00	\$3,000.00			
				Telephone & Fax-Landline	\$935,43	-\$164.57 -\$209.28	\$1,100.00			
			500-3021		-\$59.28 \$1.195.42	-\$209,28 -\$1,314.57	\$150,00			
				Cell Phones & Pagers	\$1,185.43		\$2,500.00			
			500-3030		\$0.00	-\$2,000.00	\$2,000.00			
				Advertising & Publication	\$0.00	-\$500.00	: \$500.00			
				Fleet Liability	\$3,039.00	\$441.00	\$2,598.00			
				Utilities Electricity	\$5,442.05	-\$4,057.95	\$9,500.00			
	<u> </u>			Utilities-Gas	\$110.30	-\$239.70	\$350.00			
				Lease Mach & Equip(Incl copier)	\$298,43	-\$301.57	\$600.00			
				Dues-Memberships-Subscriptions	\$664,53	-\$835,47	\$1,500.00			
				Meals & Lodging	\$625.99	-\$874.01	\$1,500.00			
				Other Miscellaneous	\$524.34	-\$475.66	\$1,000.00			
			500-3101	Training & Education	\$50.00	-\$1,450.00	\$1,500.00			
				Comp Software/Sup/Maint/Recov	\$1,591.02	-\$908.98	\$2,500.00			
- —			500-4004	Machinery & Equipment	\$3,343.41	-\$1,656.59	\$5,000.00			
						\$12,468.36		ļļ.		
1000	000		i .					* 74.800.40		
1000	800	Veterans Service		Color Solution	044.040.00	1 4 350 00	****	\$71,238.13	\$0.00	\$71,238.13
· ļ				Salaries-Part Time	\$11,340.00	-\$1,759.32	\$13,099.32			
				Unemployment Compensation	\$325.01	-\$250,99	\$576.00			
				General Supplies(consumed or altered)	\$1,269.00	-\$2,231.00	\$3,500.00			· · · · · · · · · · · · · · · · · · ·
				Small Equipment(Less than capitalization)	\$3,831.20	\$3,581.20	\$250.00			
	·			Telephone & Fax-Landline	\$1,008.50	\$708.50	\$300.00			
			800-3021	Postage	\$78.76	-\$921.24	\$1,000,00			
			800-3030		\$510.80	\$210.80	\$300.00			
				Fire & Extended Coverage	\$608.03	\$204,03	\$404.00			
				Utilities Electricity	\$1,215.34	\$115.34	\$1,100.00			
				Utilities-Gas	\$292.68	\$17.68	\$275.00			
			800-3100	Other Miscelfaneous	\$525.00	\$325.00	\$200.00			
						\$0.00				
1000	25.1						·			
1000	801	County Extension		1				\$131,698.94	\$0.00	\$131,698.94
			801-3060	Utilities Electricity	\$0.00	\$0.00	\$0.00			
		<u> </u>	··			\$0.00				
100:										· · ·
1000	802	Paupers and W	eltare				:	\$5,000.00	\$0.00	\$5,000.00
1000	20.4	OB3 1 331					:			
1000	804	Consolidated Yo	outh Service	es :				\$5,115.00	\$0,00	\$5,115.00
1000							· · · · · ·			
1000	805	Senior Citizens						\$2,500.00	\$0.00	\$2,500.00
									[
1000	807	Out Of The Darl	k, Inc					\$1,500.00	\$0.00	\$1,500.00
1000	808	Disabled Americ	an Veterar	ns				\$5,000.00	\$0.00	\$5,000.00
	(County Genera	I Total				1	\$18,449,418.91	\$0.00	\$18,449,418.91

			1					1	· · · · · · · · · · · · · · · · · · ·	
1892	127	7 Capital Accoun	t Fund					\$580,700.00	\$0.00	\$580,700.00
		- Capital Floor		Engineering & Architectural	\$26,853.58	-\$23,146.42	\$50,000.00			4000,700.00
		· · · · · · · · · · · · · · · · · · ·		Other Professional Services	\$21,566.51					
				Machinery & Equipment	\$11,679.91		\$10,000.00			
			,_, ,,,,,		411/2/21/21	\$0.00	7	:		
							:			-
2000	200	County Road D						\$7,470,944.12	-\$70,561.39	\$7,541,505.5
				Vacation-Personal Time Buyback	\$7,098.51	\$6,098.51	\$1,000.00			
				Janitorial Supplies	\$22,750.12		\$12,000.00			
			200-2006	Clothing & Uniforms	\$25,464.08	\$464.08	\$25,000.00			
	<u> </u>		200-2020	Building Material & Supplies	\$2,095.78					
	ļ		200-2025		\$878,208.46					
				Bridges & Steel	\$65,955.98		\$30,000.00			
-	-			Fire & Extended Coverage	\$8,646.22	\$576.83	\$8,069.39			
	-			Fleet Liability	\$72,617.29		\$68,882.00			
				General Liability E.O.	\$25,370,33		\$25,316.20			
			200-3060	Utilities Electricity	\$15,812.82		\$14,000.00			
	ļ			County Match Advance	\$309,248.00 \$69,438.61	\$37,248.00 -\$70,561.39	\$272,000.00 \$140,000.00	·		
			200-4007	County Match Advance	\$09,430.01	-\$70,561.39 -\$70,561.39	\$140,000,00			
	<u> </u>	<u> </u>				-\$/0,001.09	:			
2003	200	Additional Moto	r Fuel Tay	Fund			:	\$180,000.00	\$0.00	\$190,000,00
2000	200			Maintenance & Service Contracts	\$0.00	\$0.00	\$0.00	\$180,000,00	\$0.00	\$180,000.00
		 	200-2024	Ividifice trained & Service Contracts	\$0.00	\$0.00	1 40.00			
		 	.			Ψ0,00				
3000	103	County Treasur	er Automat	tion Fund				\$128,162.14	\$0.00	\$128,162,14
0000	100			Health Insurance Match	\$13,979,25	\$1,495.25	\$12,484.00	\$120,102,14	ψο.σο	Ψ120,102,14
				General Supplies(consumed or altered)	\$1,004.75	-\$1,495,25	\$2,500.00			
				у при	ψησο til ψ	\$0.00	\$2,000,00			
3001	104	County Collecto	r Automat	ion Fund			:	\$435,137.44	\$0.00	\$435,137.44
			104-1001		\$195,959.65	\$1,365.07	\$194,594.58			
•			104-1007	Retirement Match	\$30,072.89	\$261.00	\$29,811.89			
			104-1009	Health Insurance Match	\$32,318,25	\$5,112.25	\$27,206.00			 .
				General Supplies(consumed or altered)	\$13,524.39	\$984,39	\$12,540.00			
				Management Consulting	\$26,481.93	-\$10,493.07	\$36,975.00			
			104-3021		\$27,661.53	\$2,661.53	\$25,000.00			
				Other Miscellaneous	\$35.00	\$25.00	\$10.00			
			104-3102	Comp Software/Sup/Maint/Recov	\$40,083.83	\$83.83	\$40,000.00			
						\$0.00	:			
3002	422	Circuit Court Au						\$66,231.61	\$0.00	\$66,231.61
				Other Miscellaneous	\$9,335.66	\$8,835.66	\$500.00			
			422-4004	Machinery & Equipment	\$1,164.34	-\$8,835.66	\$10,000.00			
2002	400	VOD District Os				\$0.00		****		
3003	409	WD District Cou			ft4 400 00	64.440.00	****	\$26,085.00	\$0.00	\$26,085.00
				General Supplies(consumed or altered)	\$1,126.08	\$1,116.08	\$10.00			
				Small Equipment(Less than capitalization)	\$6,975.68	\$3,975.68	\$3,000.00			
-				Other Professional Services Internet Connection	\$2,184.00	\$2,174.00	\$10.00			
					\$0.00	-\$4,700.00	\$4,700.00			
\rightarrow				Lease Mach & Equip(Incl copier) Meals & Lodging	\$1,711.69	-\$4,288,31 \$15.31	\$6,000.00			A.M.
				Other Miscellaneous	\$184.69 \$4,735,51	-\$15,31 \$3,935,51	\$200.00			
				Comp Software/Sup/MaInt/Recov	\$3,957.35	-\$2,197.65	\$6,155.00			
\rightarrow			.50 0 102	Somp Contrait of Outpittiality (6004	φυ ₁ ουτ 100	\$0.00	90,100,00			
						ΨΟ,ΟΦ				
3004	105	Assessors Amen	dment 79	Fund(Property Tax Relief)				\$34,070.00	\$0.00	\$34,070.00
				Comp Software/Sup/Maint/Recov	\$0.00	\$0.00	\$0.00	40-1101-0100	Ψ0.00	Ψυτ,υ10.00
				,	7,100	\$0.00	-			T.
1				AND THE CONTROL OF TH		\$5,03		-		
3005	101	County Clerk Co	st Fund(Ad	rt 1045-2001)(21-6-413)	:			\$56,310.00	\$0.00	\$56,310.00
			101-3021		\$13,579.27	\$79.27	\$13,500.00	7-3/2 (3/84)	75.00	730,010,00
				Meals & Lodging	\$4,402.35	-\$1,097.65	\$5,500.00			
				Comp Software/Sup/Maint/Recov	\$15,268.38	\$1,018.38	\$14,250.00			
						\$0.00	1=33.33	-		
\neg										

3006	103	Recorder Cost	Eupd/Circ	ult Clerk)(Act 768-1995)(21-6-306)	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$889,292.07	\$0,001	\$889,292.07
JUUC	102	s trecolder cost		Salaries-Part Time	\$17,484.90	\$484.90	\$17,000.00	\$000jz0z.07	Ψ0,001	φουσ,232.01
	-		102-1002		\$3,716.14	\$716.14	\$3,000.00			
			102-2001		\$10,051.53	\$51.53	\$10,000.00			
	 		102-2001		\$1,642.51	\$142.51	\$1,500.00			
			102-3020			\$1,527.74				
	 				\$5,527,74	\$1,027,74	\$4,000.00			
				Internet Connection	\$3,030.50	\$530.50	\$2,500.00			
<u> </u>				Advertising & Publication	\$171,60	\$161.60	\$10.00			
			102-3073	Lease Mach & Equip(Incl copier)	\$6,385.08	-\$3,614.92	\$10,000.00		l.	·
	<u>. </u>		ļ <u>.</u>		ļ	\$0.00				
	1		1	1						
3008	603	Craighead Cou						\$1,024,962.39	\$70,561.39	\$954,401.00
		·	603-9999	Transfer to Funds	\$1,024,962.39	\$70,561.39	\$954,401.00			
						\$70,561.39				
	Ţ			:			i			
3012	102	Child Support	Cost Fund(Circuit Clerk)(9-10-109)				\$8,430.00	\$0.00	\$8,430.00
l		,		General Supplies(consumed or altered)	\$0.00	\$0,00	\$0.00			
						\$0.00	1			
	1					7-1-1				
3014	400	Shoriff Commu	nications F	facility & Equip Fund	· · · · · · · · · · · · · · · · · · ·	, · · · - ·	-	\$174,114.00	\$0.00	\$174,114.00
0017	700	ondin Odmine		Small Equipment(Less than capitalization)	\$49,188.19	\$31,388.19	\$17,800.00	Ψ11-11-100	__	ψ114,114.00
<u> </u>				Other Miscellaneous	\$229.96	\$219.96	; \$10.00			
 	<u> </u>		400-4004	Machinery & Equipment	\$55,023.85	-\$31,608.15	\$86,632.00			
						\$0.00				
			<u> </u>					l.		
3015	400	Sheriff Drug Co	ntrol Fund					\$8,010.00	\$0,00	\$8,010.00
	1		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	}		
						\$0.00	:			
		<u> </u>	†							
3017	418	Jail Operation	Maintena	ince Fund(Cost Defrayment)(16-17-129)			<u> </u>	\$476,015.00	\$0.00	\$476,015.00
	,,,,			Janitorial Supplies	\$0.00	\$0.00	\$0.00	7.1.0,0.1.1.		
	-		110 2000	ouritariar oupprior	Ψ0.00	\$0.00	40.00			
		 				Ψ0,00				
3018	410	County Dotonti	n English I	Fund(Booking & Administration Fee)(12-4	1 505)			\$50,761.25	-\$6,038.75	#EC 000 00
30 10	410	County Determ		Food & Related Items		#C 020 75	\$50,000,00	\$30,701.23	-90,030.70	\$56,800.00
			410-2000	rood & Related items	\$50,761.25	-\$6,038.75	\$56,800.00			
						-\$6,038.75				
4-1-		-1 (es - c)								
3019	400	Sheriff Boating	Safety Fun	d(Emergency Rescue Water Safety)(27-1				\$26,020.00	\$0.00	\$26,020.00
! >			400-2002	Small Equipment(Less than capitalization)	\$0,00	\$0.00	\$0.00			
						\$0.00		İ		
							:			
3020	501	Emergency 911	Services F	Fund(Ord 1990-12)				\$127,550.00	\$0.00	\$127,550.00
			501-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0,00			·
						\$0.00				
			•							
3022	400	Shedff Emerger	ncy Vehicle	Fund(Sheriff Failure to License)(27-22-10	13)			\$49,500.00	\$0.00	\$49,500.00
	,00			Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	Ψ (0)000,00	Ψ0.00	··· ψτ ο,οου.ου
		<u> </u>	.00 2002		Ψ0.00	\$0.00	. ψυιυυ			
						φυ.υσ				
3026	447	Indiaont Original	I Deferre	Fund(Public Defender)(14-20-102)			:	0440 001 04	40.00	\$440.001.T
JUZO	41/				00 647 40	04.000.40	04.000.00	\$112,864.81	\$0.00	\$112,864.81
				Health Insurance Match	\$9,117.48	\$4,209.48	\$4,908.00			
				Workmen' Compensation	\$83,33	\$0.01	\$83.32			
				Meals & Lodging	\$2,290.51	-\$209.49	\$2,500.00			
			417-3101	Training & Education	\$0.00	-\$4,000.00	\$4,000.00	<i></i>		
						\$0.00				
3028	422			(Clrcuit Court)(16-98-304)				\$1,200.00	\$0.00	\$1,200.00
				General Supplies(consumed or altered)	\$446.26	\$156.26	\$290.00			
				Small Equipment(Less than capitalization)	\$43,74	-\$156.26	\$200.00			
	-			, , , , , , , , , , , , , , , , , , , ,	7.27	\$0.00	+200.00			
						ψ0,00				
3029	400	Public Safety Er	nd/Dietrict	Court)(27-34-108)				\$2,040.00	<u>#0.00</u>	<u> </u>
5550	-103			General Supplies(consumed or altered)	¢180.00	\$4E0.00	640.00	φ2,040.00	\$0.00	\$2,040.00
				Small Equipment(Less than capitalization)	\$169.20	\$159.20	\$10.00			
- 1	ļ		409-2002	oman equipment(Less than capitalization)	\$840.80	-\$159.20	\$1,000.00			
		,		1						
						\$0.00				

3031	414	Lluvenile Prob	ation Fee F	und(Juvenile Court)(Services & Supplies)(16-13-326)			\$28,480.95	\$0,00	\$28,480.95
3031	717	2046 LION		Training & Education	\$0.00	\$0.00	\$0.00	Ψ20, 7 00,33	φυ,υυ	φ20,400.5C
			1140101	Truming & Eddocator	φο,σσ	\$0.00	Ψ0.00			
	· ·	ļ				φο,οφ	:			
3039	102	Circuit Clerk C	:ommission	er's Fee Fund(Act 291 of 2013)				\$5,850.00	\$0.00	\$5,850.00
0000	102	. Official Clark C		General Supplies(consumed or altered)	\$3,840.00	-\$160.00	\$4,000.00	Ψ0,000,00	90.00	φυ,συσ.σε
				Other Miscellaneous	\$410.00	\$160.00	\$250.00			
			102 0100	Odici iniadonariocas	Ψ10,00	\$0.00	\$2,00,007			
		1	·			40.00				*-
3042	105	Assessor's La	e Assessm	ent Fee Fund				\$12,040.00	\$0.00	\$12,040.00
				General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	\$ 12,510100	- 40.00	Ψ12,010.00
		1	100 2007	у при при при при при при при при при при	\$3,00	\$0.00	90.00			
	-		1			77.00	-		······································	•
3045	409	District Court S	Specialty Co	ourt Fund				\$1,325.00	\$0,00	\$1,325.00
			409-3100	Other Miscellaneous	\$0.00	\$0.00	\$0,00	7.4,,		
		i	1.00 0100	Out of the control of	40.00	\$0.00	40100			
			†			Ψ0,00				
3414	414	Juvenile Drug	Court Fee f	und - :			:	\$2,650.00	\$0.00	\$2,650.00
• 111		ouverme Brug	414-2002	Small Equipment(Less than capitalization)	\$0.00	-\$500.00	\$500.00	42,000,00	Ψ0.00	Ψ2,000.00
				Other Miscellaneous	\$1,421.23	\$521.23	\$900.00			
		 		Training & Education	\$78.77	-\$21.23	\$100.00			
		ļ	414-3101	Training & Education	- 410.11	\$0.00	. \$100,001			
	. – –	1	 			φυ.υυ		-		
2400	400	Charlet Dava Al	L Doolei	tance Education Fund(DARE)				#40 F00 00	***	#40.500.50
3490	400	Ollettii Drug Al		Other Miscellaneous	#n nn	<u>en no</u>	. # 0.00	\$12,500.00	\$0.00	\$12,500.00
			400-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00			
			-			\$0.00	- :			
0.400	400	OL -38 E - 1 1	D F (1				* 7 040 00		
3492	400	Sheriff Federal						\$7,942.00	\$0,00	\$7,942.00
			400-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
			<u>L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>			\$0.00				
3494	409	ED District Cou					:	\$3,513.00	\$0.00	\$3,513.00
				Small Equipment(Less than capitalization)	\$65.07	-\$17.93	\$83.00			
			409-3020	Telephone & Fax-Landline	\$27,93	\$17,93	\$10.00			
						\$0.00				
			İ	·						
3501	418	Juvenile Deten		es Operating Sup Grant Fund			:	\$37,205.75	\$6,038.75	\$31,167.00
		*		General Supplies(consumed or altered)	\$476.95	-\$523,05	\$1,000.00			
"	•		418-2002	Small Equipment(Less than capitalization)	\$437.26	-\$2,162.74	\$2,600.00			
			418-2009	Inmate Supplies, Uniforms	\$14,770.25	\$12,770.25	\$2,000.00			
				Repair Parts	\$21,371.29	\$5,254.29	\$16,117.00			
				Medical Dental Hospital	\$0.00	-\$1,000.00	\$1,000.00			· · · · · · · · · · · · · · · · · · ·
			418-3021		\$0.00	-\$500.00	\$500.00			
			418-3030		\$0.00	-\$500.00	\$500.00			~ -
		> 1:		Other Miscellaneous	\$0.00	-\$1,050.00	\$1,050.00			
				Training & Education	\$150.00	-\$350.00	\$500.00			
				Buildings & Improvement	\$0.00	-\$5,900.00	\$5,900.00		· · · · · · · · · · · · · · · · · · ·	
			302		ψυ.υυ	\$6,038.75	:			
						Ψοιοσοίτοι	· ·			
3504	422	Adult Drug Cou	rt Grant Eu	nd .				\$3,000.00	\$0.00	63 000 00
	722	radit Drug Ood	422-3100	Other Miscellaneous	\$0.00	\$0,00	\$0.00	φυισσισσ	- φυ,υυ -	\$3,000.00
-			722-0100	Outer Miscellations	φυ.υυ	\$0.00	\$0,00			·
						\$0,00	:			
3547	200	Veterans Cares	Act Crant	ļ		<u> </u>		£4.000.04	***	64.000.00
JU4/	000			Conord Cupallos(socramed or allow 4)	#0.07	#000 00	04 000 00	\$4,996.21	\$0.00	\$4,996.21
				General Supplies(consumed or altered)	\$3.07	-\$996.93	\$1,000.00			
			000-3100	Other Miscellaneous	\$4,993.14	\$996.93	\$3,996.21			
						\$0.00	i			
0.5.45			<u> </u>	THE PARTY NAMED IN			:			
3549	409	Craighead Cour						\$166,667.00	\$0.00	\$166,667.00
			409-2001	General Supplies(consumed or aftered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
F	- 1		1			ſ ⁻		<u> </u>		

3550	200	Hazard Mitigat	ion Proiect	CR 312				\$10,876.88	\$0,001	\$10,876,88
		, , , , , , , , , , , , , , , , , , ,		General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00	¥10101 0.00		Ψ10 ₁ 010,00
				Small Equipment(Less than capitalization)	\$0.00	-\$10.00	\$10.00			
				Culvert and Pipe	\$10,870.00	\$6,533.12	\$4,336.88			
		 	200-2027		\$0.00	-\$500.00	\$500.00			
				Concrete	\$0.00	-\$300.00	\$300,00	·		
				Engineering & Inspections	\$0,00	-\$200.00	\$200.00			
				Other Professional Services	\$0,00	-\$5,500.00	\$5,500.00			
	-			Other Miscellaneous						
					\$0.00	-\$10.00	\$10.00			
		 	200-4004	Machinery & Equipment	\$6.88	-\$3,12	\$10.00			
						\$0.00				
3551	200	Hazard Mitigat	log Project	CR 780			-	\$76,085.10	\$0.00	\$76,085,10
				Culvert and Pipe	\$28,228.56	\$8,228,56	\$20,000.00	Ψ7 0,000,101	- 40.00	\$10,000,10
				Other Professional Services	\$30,823.84	-\$9,176.16	\$40,000.00		·	
				Other Miscellaneous	\$1,147.60	\$947.60	\$200.00			
			200 0 100	Other missenances	Ψ1,147,001	\$0,00	φ200.001		~	
	·									
]								
3553	422	Y20 Accountab						\$9,182.40	\$0.00	\$9,182,40
			422-2001	General Supplies(consumed or altered)	\$87,61	-\$2,270.79	\$2,358,40			
			422-3009	Other Professional Services	\$3,470.79	\$2,270.79	\$1,200.00			
						\$0.00				
3555	109	CTCL COVID-1						\$59,586.00	\$0.00	\$59,586.00
			109-2002	Small Equipment(Less than capitalization)	\$1,994.65	\$994.65	\$1,000.00			
			109-3100	Other Miscellaneous	\$2,591.35	-\$994.65	\$3,586,00			
		•	1			\$0.00				
3557	304	Coronavirus Pre	eparedness	s Grant Fund		1		\$58,008.00	\$0.00	\$58,008.00
			304-1002	Medical Screeners	\$43,505.31	-\$1,654.69	\$45,160.00	·· · · · · · · · · · · · · · · · · · ·		7151
			304-1006	Social Security Match	\$648.60	\$648.60	\$0.00			
			304-2002		\$10,745.09	\$1,006.09	\$9,739,00			
-						\$0.00	\$0,7,00,00	-		
•					· · · · · · · · · · · · · · · · · · ·	40.00				
3559	422	Blue & You Fou	ndation Mi	ini-Grant				\$1,004.35	\$4,35	\$1,000.00
				General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00	Ψ1,004,00	44,00	\$1,000.00
				Small Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990.00			
-				The state of the s	Ψ1,004.00	\$4.35	\$330,00			
				·	-	\$4.30				
3561	418	Blue & You Fou	ndation Mi	nl-Grant				¢4 002 70	#2.70	* 4 000 00
0001	710			General Supplies(consumed or altered)	\$0.00	640.00	. 440.00	\$1,003.70	\$3,70	\$1,000.00
			440 0000	Small Equipment(Less than capitalization)		-\$10,00	\$10.00			
	-		410-2002	Ornan Equipment(cess man capitalization)	\$1,003.70	\$13.70	\$990.00			
				- 21 1/2		\$3.70				
3562	100	Blue & You Fou	ndation 1.8	pi Grant				A4 000 55		
3563	เบษ	DILLE & TOU FOU	nuation Mil	III-Orani Orani				\$1,000.00	\$0.00	\$1,000.00
			109-2001	General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
			109-2002	Small Equipment(Less than capitalization)	\$1,000.00	\$10.00	\$990,00			
ļ-						\$0.00				
3565	100	Blue & You Four	ndation Mi	nl Grant			:	04.001.07		<u> </u>
1000	100			nl-Grant General Supplies(consumed or altered)	\$0.00	#40.00	#40.00	\$1,004.35	\$4.35	\$1,000.00
+	-			Small Equipment(Less than capitalization)	\$1,004.35	-\$10.00	\$10.00			
1	-		100-2002	Oman Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990.00			
						\$4.35				*177-4
3567	500	Blue & You Four	ndation Mir	ni-Grant	·			\$1,004.35	64.25	64.000.00
	500			General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00	φ1,004.35	\$4.35	\$1,000.00
	+			Small Equipment(Less than capitalization)	\$1,004.35	\$14.35	\$990,00			
			200 2002	- The squipmont(2000 train ospitalization)	ψε,υυ4.30	\$4.35	φ990,00			
				The state of the s		φ4,35				
	\dashv			1			: 1	1		
1569	105	Blue & You Four	dation Min	ni-Grant			1	\$1,004,35	\$4.35	\$1,000,00
5569	105	Blue & You Four			\$0.00	-\$10.00	\$10.00	\$1,004.35	\$4.35	\$1,000.00
3569	105	,	105-2001	General Supplies(consumed or altered)	\$0.00 \$1.004.35	-\$10.00 \$14.35	\$10.00	\$1,004.35	\$4.35	\$1,000.00
3569	105	,	105-2001		\$0.00 \$1,004.35	-\$10.00 \$14.35 \$4.35	\$10.00 \$990.00	\$1,004.35	\$4.35	\$1,000.00

3571	409	Blue & You Fo	oundation M	lini-Grant				\$1,004.07	\$4.07	\$1,000,00
				General Supplies(consumed or altered)	\$0.00	-\$10,00	\$10.00			
		1	409-2002	Small Equipment(Less than capitalization)	\$1,004.07	\$14.07				
			- 700 2002		41/00/100	\$4.07				
			+			φ4.07	:			
Arma	000	0 V E		11.101	 			64.004.00	04.00	44 000 00
3573	800	Blue & You Fo			#0.00	440.00	****	\$1,004.26	\$4.26	\$1,000.00
			800-2001	General Supplies(consumed or altered)		-\$10.00				- · · · · ·
			800-2002	Small Equipment(Less than capitalization)	\$1,004.26	\$14.26				
				· ·		\$4.26	!			
				1	1					
3575	400	Blue & You Fo	undation M	lini-Grant				\$1,004.29	\$4.29	\$1,000.00
				General Supplies(consumed or altered)	\$0.00	-\$10.00	\$10.00			
				Small Equipment(Less than capitalization)		\$14.29	\$990.00			
			100 2002		71,001120	\$4.29	7.50			
				<u> </u>	·	Ψ-1,23	·····			
0577	100	1 O V 0 A	- Lilita Onion	A Count Cabulati	1	· 	·	60 000 00	#0.00	#A 000 00
3577	408	GYZU Account		t Grant Sobriety	20.044.50	4044 50	40.000.00	\$9,800.00	\$0.00	\$9,800.00
				General Supplies(consumed or altered)		\$611.59	\$2,600.00			
į			409-2002	Small Equipment(Less than capitalization)	\$1,188.41	-\$611.59	\$1,800.00			
					1	\$0.00		į		
					T					
3578	409	District Court D	WI Court F	und	1			\$15,000.00	\$0.00	\$15,000.00
			409-3030		\$0.00	\$0.00	\$0.00	+ - 7	*****	
			100 0000	110701	40.00	\$0.00				· ·
			 		4	₩0,00				
0.570	144	luuraniia Offica	1		1			PC 577 40	₩77 40	\$0.500.00
3579	414	Juvenile Office				4500.00	A = 0.0 0.0	\$6,577.48	\$77,48	\$6,500.00
				General Supplies(consumed or altered)	\$0.00	-\$500.00	\$500.00			
				Small Equipment(Less than capitalization)	\$4,578.71	\$78.71	\$4,500.00			
		Ì	414-3009	Other Professional Services	\$0.00	-\$1,000.00	\$1,000.00			
			414-3100	Other Miscellaneous	\$1,998.77	\$1,498.77	\$500,00	j		
				:		\$77.48		1	-///-	
-			<u> </u>		1	·				
3581	422	Y20 Accountat	ility Court N	Mental Health			!	\$11,562.00	\$0.00	\$11,562.00
0001	,	12071000411142	122-3000	Other Professional Services	\$2,654.71	\$1,454.71	\$1,200.00	\$11,00£.00	40.00	Ψ11,002.00
1										
-			422-3090	Dues-Memberships-Subscriptions	\$45.29	-\$1,454.71	\$1,500.00			
			ļ		<u> </u>	\$0.00				
			L.,	<u> </u>	 					
3583	422	Court Improver			1			\$1,221.36	\$0.00	\$1,221.36
			422-2001	General Supplies(consumed or altered)	\$0.00	-\$600.00	\$600.00			
			422-2002	Small Equipment(Less than capitalization)	\$617.09	\$607.09	\$10.00			
		<u> </u>	422-3030	Travel	\$102.91	-\$7.09	\$110.00			
						\$0.00				
			l							
3585	122	Northaget Arka	neae Vators	ans Court Expansion				\$125,000.00	\$0.00	\$40E 000 00
5505	744			Other Professional Services	#0.00	#0.00	#0.00	φ120,000.001	\$0.00	\$125,000.00
			422-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
					ļ	\$0.00		<u> </u>		
				<u> </u>			i		·	
3587	116	Arkansas Histo						\$75,000.00	\$0.00	\$75,000.00
			116-3004	Engineering and Architectural	\$0.00	\$0.00	\$0.00	,		1.7.
						\$0.00	:			
			i				:			· ·
3589	310	Crisis Stabilizat	ion Unit(Sta	art up,Furnishings)		,	1	\$1,516,864.61	-\$83,135.39	\$1,600,000.00
				Other Professional Services	\$1,516,864,61	-\$83,135.39	\$1,600,000.00	+ 1,0 10 00 10 1	400,100,00	\$1,000,000,00
	-i		0,0000		Ψ1,010,00-4,01	-\$83,135.39	Ψ1,000,000.00		·	
				· · · · · · · · · · · · · · · · · · ·		-900,100.09	 			~~
2504	E00	Burol Camping	h, Oes-4 Do	ogram/Brookland Fire	<u> </u>			40.00	***	
3591	503							\$0.00	\$0.00	\$0.00
			503-2002-	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
				<u> </u>		\$0.00				
	1									
		Craichead Cour	nty Project L	Lifesaver Fund				\$6.00	\$0.00	\$6.00
3594	4001	Orangineau Oour						7	77,00	70,00
3594	400			Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
3594	400			Small Equipment(Less than capitalization)	\$0.00	\$0.00 \$0.00	\$0.00			

3597	422	Northeast Arka	nsas Menta	al Health Court Expansion		· · · · · · · · · · · · · · · · · · ·	;	\$131,128.83	\$6,128.83	\$125,000.00
			422-3009	Other Professional Services	\$131,128.83	\$6,128.83	\$125,000.00			
				11		\$6,128.83				
3598	422	Courthouse Se						\$14,995.33	\$595.33	\$14,400.00
				Small Equipment(Less than capitalization)	\$7,382.89	-\$617.11	\$8,000.00	[•	
.				Other Miscellaneous	\$795,00	-\$105.00	\$900.00			
			422-3102	Comp Software/Sup/Maint/Recov	\$0.00	-\$2,500.00	\$2,500.00			
			422-4004	Machinery & Equipment	\$6,817.44	\$3,817.44	\$3,000.00			
						\$595.33				
6400	600	Jonesboro Publ	ic Library F	und	·		i	\$2,875,349.03	\$76,300.03	\$2,799,049,00
				Transfer to Other Funds	\$2,875,349.03	\$76,300.03	\$2,799,049.00	Ψ2,070,043.00	ψ, ο, σου, σσ	φ2,133,043.00
			000 0000	Figure 10 Cure 1 Grade	Ψ2,010,040.00	\$76,300.03	Ψ2,1 00,040,00			····
						Ψι 0,000.00				
		Total Special F	Revenue Fi	unds				\$17,219,846.48	\$0.00	\$17,219,846.48
				·						
		Total of All Fu	nds					\$35,669,265.39	\$0.00	\$35,669,265.39
-	į	Ro it ros	olyod by	he Craighead County Quorum Court	that those chance	oo ho mada aa	dogoribad			
		· · ·			ulat these chang	es de made as	suescribeu			7184
- +	·]	upon passage	or uns ap	ppropriation/redistribution ordinance.						
	ļ	Dated this	221	day of March 2021.						
-				11 /0/						
		Approved	//	1.	<u> </u>					
			rin Day						,	
		Crai	head Cou	unty Judge /)						
		8	X				:			·
		Attest:	/ (1)	W/Enny_						
		Lesli P	!	' /						
		01-1	ead Coun					I		